

# YOU

## Made a Difference in 2009

THE DALLAS CHILDREN'S ADVOCACY CENTER 2009 ANNUAL REPORT



Dallas Children's Advocacy Center



# ONE OF FOUR GIRLS & ONE OF SIX BOYS

**WILL BE SEXUALLY ABUSED BEFORE  
REACHING THEIR EIGHTEENTH BIRTHDAY.**

One agency in Dallas County provides treatment to child abuse victims and educates parents on how to prevent child abuse.

The Dallas Children's Advocacy Center provided hope and healing to 2,043 children and non-offending family members during the 2009 fiscal year.

The mission of the Dallas Children's Advocacy Center is to improve the lives of abused children in Dallas County and provide national leadership on child abuse issues.

*Data published in this report reflects organizational activity for fiscal year 2009: January 1, 2009 – December 31, 2009.*

## MARY BLAKE MEADOWS

### *Chairman's letter*

Each year, the Dallas Children's Advocacy Center (DCAC) broadens its reach and serves more and more children because of the support of so many like YOU in the community. 2009 was no exception. Thanks to YOU, DCAC has continued to provide hope to abused children and their families with the help of our dedicated staff, partner agencies and volunteers.

YOU made a difference in 2009 by helping DCAC continue to provide services to 2,043 children and non-offending family members. Although this number is both alarming and overwhelming, DCAC offers hope and healing to each child through our coordinated, multi-agency approach. This team ensures that child victims tell their story ONE time, thereby reducing the trauma of abuse and enhancing the criminal prosecution. Our specialized therapists provide the necessary treatment these children need to foster a brighter and more promising future.

Additionally, in an effort to raise awareness about the issue of child abuse, DCAC strives to extend our reach beyond the Center through education in the community. With our education program, thousands of parents and professionals in our community were educated on child abuse issues and how to protect our children from harm. In 2009, DCAC hosted its 21st Annual Crimes Against Children Conference, the largest event of its kind in the world. This renowned conference trained more than 3,300 law enforcement officers, FBI agents, social services workers and other professionals who are committed to the fight against child abuse.

Since our inception in 1991, the old Victorian home on 3611 Swiss Avenue has been the safe haven where healing begins for abused children. This space is no longer adequate to serve the number of children walking through our doors annually or house the professionals and partner agencies who provide the direct services to these children. We are getting closer to our goal of building a larger facility to better serve the growing number of child abuse cases in Dallas County.

My year as the 2009 Board Chairman of the Dallas Children's Advocacy Center has been challenging, yet an extremely rewarding experience in my life. On behalf of the Board of Trustees, staff, volunteers, partner agencies and the abused children and families that we serve, thank YOU for supporting our mission to provide hope and healing to abused children in Dallas County. We hope you know the lasting impact your support has on the lives of these young innocent victims and we hope you will continue to support DCAC in our efforts to make a difference in our community.



*Mary Blake Meadows*

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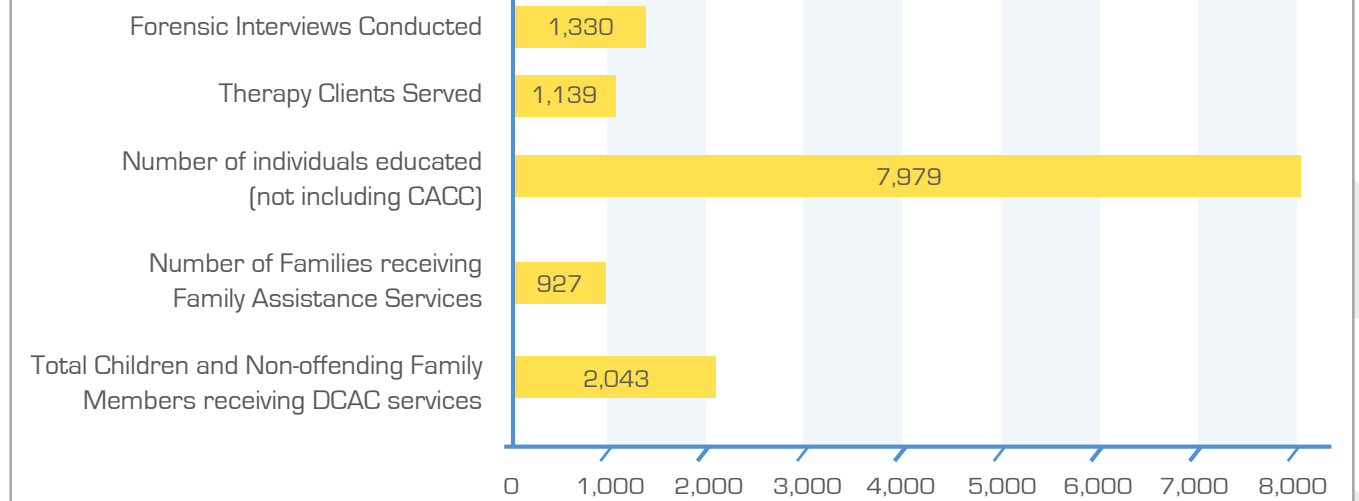
Karen Turner

Phyllis L. Walker

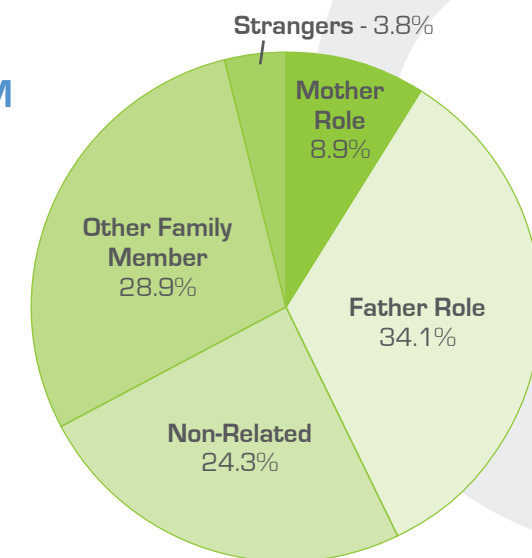
Lt. Chesley Williams

# DCAC SERVICES

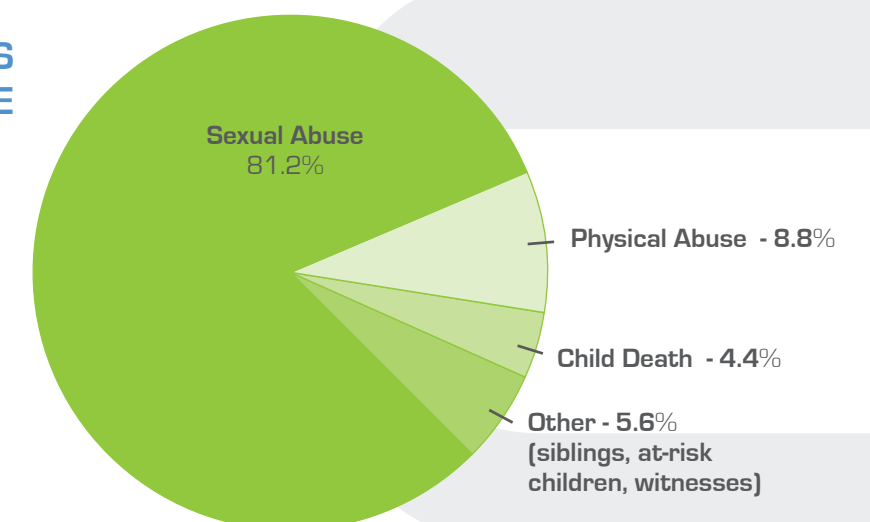
## PRIMARY SERVICES



## RELATIONSHIP TO VICTIM



## PRIMARY ALLEGATIONS OF ABUSE



# YOU

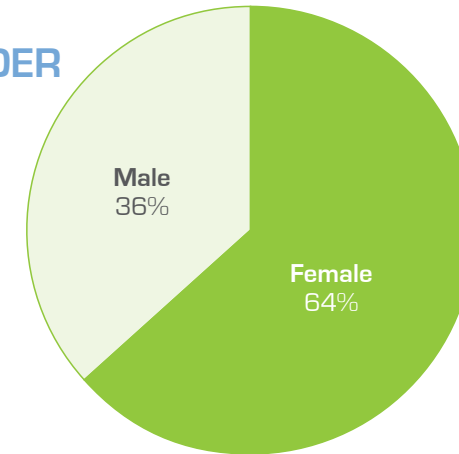
## Made a Difference

Because of YOU,  
**2,043 CHILD VICTIMS AND  
NON-OFFENDING FAMILY MEMBERS**  
received essential services by DCAC.

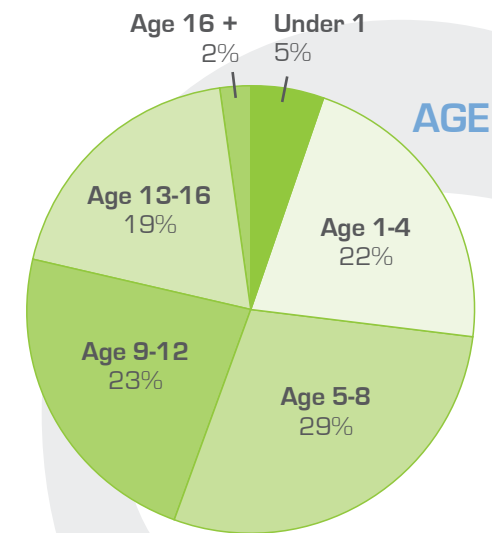


### CHILD CLIENT DEMOGRAPHICS

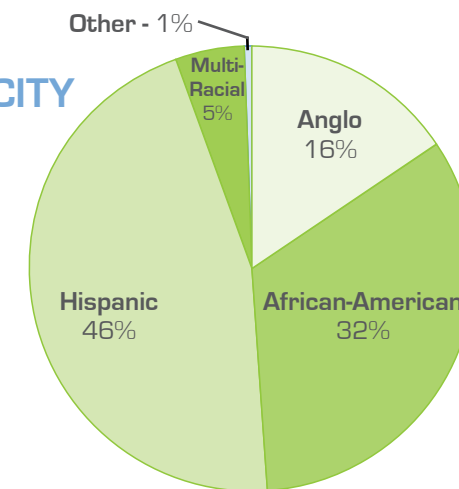
GENDER



AGE



ETHNICITY



### DCAC PARTNER AGENCIES:

All 26 Dallas County Law Enforcement Agencies

Child Protective Services

Dallas County District Attorney's Office

Children's Medical Center of Dallas

# YOU

## Made a Difference

Because of YOU,

**1,330 ABUSED CHILDREN  
HAD THE CHANCE TO TELL THEIR STORY**

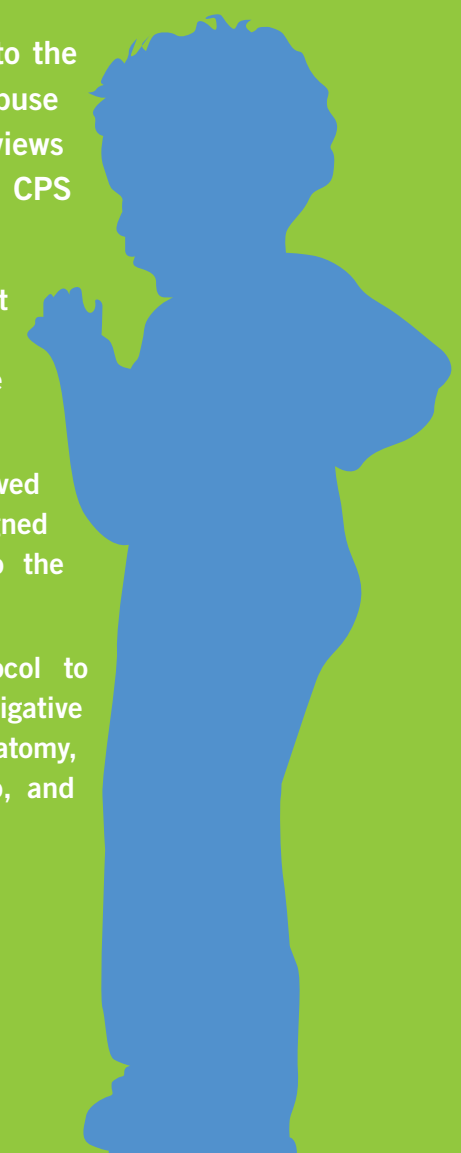
to a specialized forensic interviewer in a safe, child friendly environment.



# FORENSIC INTERVIEW PROGRAM

**PROGRAM GOAL:** To ensure a coordinated approach to the investigation, prosecution, and treatment of child abuse cases in Dallas County by providing forensic interviews to abused children referred to DCAC by police or CPS caseworkers.

- DCAC's specially trained Forensic Interviewers assist Dallas County law enforcement detectives by conducting an age and developmentally appropriate, investigative and protocol based interview of the child victim.
- These interviews are witnessed by the parties involved in the investigation (law enforcement, CPS, and assigned Assistant District Attorney) and are fundamental to the successful investigation of child abuse cases.
- Interviewers employ a nationally recognized protocol to effectively interview child abuse victims. This investigative protocol includes: building rapport, identifying anatomy, inquiring about touch, describing the abuse scenario, and closure.



TOTAL NUMBER OF INTERVIEWS CONDUCTED: **1,330**

HOURS OF COURT TESTIMONY PROVIDED  
BY DCAC FORENSIC INTERVIEWERS: **105**

# YOU

## Made a Difference

Because of YOU,  
**ABUSED CHILDREN RECEIVED  
SPECIALIZED THERAPY**

to treat the emotional, psychological and physical trauma caused by abuse.



# THERAPY

**PROGRAM GOAL:** To help child abuse victims and their non-offending families heal from trauma, restore emotional functioning, and ensure a positive and productive adulthood through highly individualized and specialized therapeutic counseling.

**PROGRAM ACTIVITIES:**

- Individual and Family therapy
- Victim and parent groups
- Crisis intervention
- Play therapy
- Art therapy
- Animal assisted therapy
- Forensic evaluations
- Court preparation
- Psychiatric evaluations
- Psychological evaluations
- Expert court testimony
- Community and professional education

**THERAPY LOCATIONS:** Sessions are held at the main location on Swiss Avenue and satellite offices in Balch Springs, Irving, Garland, Lancaster, and Oak Cliff.

**TOTAL CLIENTS SERVED: 1,139**  
**TOTAL THERAPY SESSIONS: 8,063**

# YOU

## Made a Difference

**WHEN YOU GAVE YOUR  
TIME AND TALENT TO DCAC.**



# VOLUNTEER

**PROGRAM GOAL:** To provide diverse and meaningful opportunities to those interested in volunteering their time and talents toward restoring dignity, hope, and trust to children traumatized by abuse.

**VOLUNTEERS WERE INSTRUMENTAL IN ACCOMPLISHING THE FOLLOWING:**

Stocking the DCAC Clothes Closet with clothing, toiletries, beds, and essential day-to-day items for clients including emergency financial needs

Providing gifts to clients year-round during the seasonal holidays

Keeping clients company in the playroom during their visit to DCAC

Administratively assisting staff and partners

Volunteering at Special Events: Appetite for Advocacy, CACC, and Art+Advocacy

Serving in educational training

Giving children courage and hope through animal assisted therapy

**VOLUNTEER PARTNERS:**

Assistance League of Dallas

Dallas Junior Forum

DCAC Board of Trustees

DCAC Foundation Board of Directors

DCAC League

Junior League of Dallas

Quilter's Guild of Dallas

Community Groups throughout the Metroplex

**11,525.50**

**NUMBER OF VOLUNTEER HOURS WITH A  
TOTAL DOLLAR VALUE OF \$233,391.38**

# YOU

## Made a Difference

**BY BECOMING EDUCATED  
ON CHILD ABUSE ISSUES**

and taking a proactive approach to  
fighting child abuse in our community.



# EDUCATION



**PROGRAM GOAL:** To increase the number of parents and professionals (both within our community and nationwide) educated on child abuse topics.

The DCAC Education program provided education on a number of topics for parents and professionals including: Recognizing and Reporting Child Abuse, Internet Safety, and Keeping Your Children Safe from Harm.

In 2009, DCAC's *Recognizing and Reporting Child Abuse* training was updated to a video-based and highly interactive curriculum intended to stimulate critical thinking regarding the complexities of child abuse with particular attention to the challenges of reporting suspicions. In addition to serving as a tool for DCAC to use when educating in the community, this program is designed to allow one or more members of an organization to receive training and consultation on teaching *Recognizing and Reporting Child Abuse* to the staff of their respective organization. This new format will allow us to more effectively reach child-serving professionals.

**7,979**

**COMMUNITY MEMBERS, PARENTS, STUDENTS,  
AND PROFESSIONALS EDUCATED (EXCLUDING CRIMES  
AGAINST CHILDREN CONFERENCE ATTENDEES)**

**119**

**EDUCATIONAL EVENTS CONDUCTED**

**1,207**

**EDUCATED BY ONLINE TRAINING: "KEEPING YOUR  
CHILDREN SAFE FROM HARM" (ONLINE VERSION) AND  
CONFERENCE ON DEMAND FOR PROFESSIONALS**

# DALLAS CHILDREN'S ADVOCACY CENTER

Financial support for the Dallas Children's Advocacy Center is used to provide hope and healing to victims of severe child abuse and neglect.

78% of DCAC budget is program expenses

DCAC has established controls and procedures to ensure the long-term financial stability and integrity of the agency. An external independent financial audit is conducted annually. Copies of the complete audited financial statements are available per request.

## STATEMENT OF FINANCIAL POSITION

<b>Assets</b>		
Cash and cash equivalents	\$	1,041,052
Short-term investments		361,646
Receivables, net		1,987,854
Prepaid expenses and other assets		75,015
Land, building and equipment, net		3,033,918
Long-term investments		1,376,718
<b>Total Assets</b>	<b>\$</b>	<b>7,876,203</b>
<b>Liabilities</b>		
Accounts payable and accrued expenses	\$	143,599
Notes payable	\$	660,000
Deferred revenue		37,450
<b>Total Liabilities</b>		<b>841,049</b>
<b>Net Assets</b>		
Unrestricted net assets		4,953,120
Temporarily restricted net assets		2,082,034
<b>Total Net Assets</b>		<b>7,035,154</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$</b>	<b>7,876,203</b>

## STATEMENT OF FINANCIAL ACTIVITIES

<b>Public Support and Other Revenues</b>			
Contributions*	\$	3,015,875	49%
Special events, net		497,206	8%
Public funding		973,056	16%
Therapy revenue		(118,300)	-2%
Education revenue		1,453,972	24%
Investment revenue, net of fees		190,175	3%
Other revenue		105,011	2%
<b>Total Public Support and Other Revenue</b>	<b>\$</b>	<b>6,116,995</b>	<b>100%</b>
<b>Expenditures by Program</b>			
Therapy and children's advocacy		1,728,121	44%
Education		1,380,502	35%
<b>Total Program Services</b>		<b>3,108,623</b>	<b>78%</b>
Fundraising		318,640	8%
Management and general		539,697	14%
<b>Total Administrative Expense</b>		<b>806,362</b>	<b>22%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>3,966,960</b>	<b>100%</b>

\*\$1,954,604 of total contributions is restricted for DCAC's Capital Campaign

# DALLAS CHILDREN'S ADVOCACY CENTER FOUNDATION

The Dallas Children's Advocacy Center Foundation ("Foundation") was incorporated in 1997 to provide annual financial support to the Dallas Children's Advocacy Center in order to help ensure the long-term financial viability of the Center. The Center's ability to help an ever-increasing number of children depends on individuals making donations as well as planned gifts.

In 2005, the Foundation established the DCAC Legacy Society for donors who have included DCAC in their wills. Investing in the Legacy Society helps ensure that generations of Dallas County children will live a life safe from abuse. *Please remember the Dallas Children's Advocacy Center and the DCAC Foundation when you are reviewing your tax and estate plans.*

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## STATEMENT OF FINANCIAL POSITION

<b>Assets</b>		
Cash and cash equivalents	\$	166,275
Receivables	\$	300,710
Prepaid expenses	\$	1,600
Long-term investments		2,421,141
<b>Total Assets</b>	<b>\$</b>	<b>2,889,726</b>
<b>Liabilities</b>		
Accounts payable and accrued expenses		-
Total return and services agreement payable	\$	16,181
<b>Total Liabilities</b>		<b>16,181</b>
<b>Net Assets</b>		
Unrestricted net assets		2,873,545
<b>Total Net Assets</b>		<b>2,873,545</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$</b>	<b>2,889,726</b>

## STATEMENT OF FINANCIAL ACTIVITIES

<b>Public Support and Other Revenues</b>			
Contributions	\$	3,050	1%
Investment revenue		367,756	99%
<b>Total Public Support and Revenue</b>	<b>\$</b>	<b>370,806</b>	<b>100%</b>
<b>Expenditures by Program</b>			
Allocation to DCAC		0	0%
Education		-	0%
<b>Total Program Services</b>		<b>0</b>	<b>0%</b>
Fundraising		3,358	9%
Management and general		36,144	91%
<b>Total Administrative Expense</b>		<b>806,362</b>	<b>100%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>39,502</b>	<b>100%</b>



## 21ST ANNUAL CRIMES AGAINST CHILDREN'S CONFERENCE

Produced in association with the Dallas Police Department, the annual Crimes Against Children's Conference utilized more than 200 of the nation's leading professional experts to meet the training needs of law enforcement officers, child protection caseworkers, children's advocacy center staff, victim advocates, prosecutors, medical professionals and therapists.

Partners included the FBI, National District Attorneys Association, National Center for Missing and Exploited Children, Office for Victims of Crime, and Dallas Police Department

In 2009, we welcomed Facebook as our new Platinum Sponsor and also welcomed back other national corporate underwriters including Microsoft, Go Daddy.com, Club Penguin, America Online, MySpace, PayPal, Yahoo!, and Google



**MORE THAN 3,300 PROFESSIONALS WHO WORK WITH CHILD VICTIMS OF CRIME GATHERED FOR A NATIONAL CONFERENCE AND LEARNED THE LATEST TECHNIQUES TO FIGHT HORRIFIC CRIMES.**

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