



Dallas Children's Advocacy Center

2007 Annual Report

Dallas Children's Advocacy Center

ONE out of four girls and **ONE** out of six boys will be sexually abused before they reach their eighteenth birthday. **ONE** agency in Dallas County provides treatment to child abuse victims and educates parents on how to prevent child sexual abuse.

The Dallas Children's Advocacy Center **provided hope and healing to 2,157 children and their non-offending family members** during the 2007 Fiscal Year.

The mission of the Dallas Children's Advocacy Center is to improve the lives of abused children in Dallas County and provide national leadership on child abuse issues.



Data published in this report reflects organizational activity for Fiscal Year 2007: January 1, 2007 – December 31, 2007.

Chairman's Letter by Gary Moor

The Dallas Children's Advocacy Center experienced another remarkable year of challenge and change in 2007. Again this year, we served nearly 2,000 child victims of severe sexual and physical abuse, from across Dallas County. Our staff, volunteers and partner agencies form an incredibly dedicated team to provide help and hope to these children and their families.

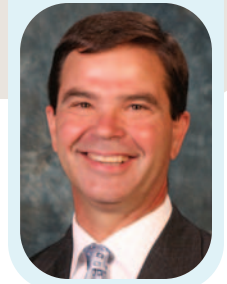
At DCAC, we use a coordinated, multi-agency approach to combat the complicated and difficult issue of child abuse. It starts at 3611 Swiss Avenue, with a friendly, child-oriented facility where investigations and forensic interviews can be conducted in a non-threatening environment. Our team comprises of professionals throughout the county including law enforcement agencies, the District Attorney's Office, Child Protective Services, Children's Medical Center, and pediatricians from Southwestern Medical Center. A group of dedicated and talented therapists work with victims and their families to help them recover, and eventually heal from the emotional and physical trauma these children have experienced.

In addition to our direct work with victims, DCAC is renowned for community education efforts, where we strive to **prevent** child abuse by educating kids,

parents and professionals in the field. Our educational mission is best embodied each summer as we sponsor our annual Crimes Against Children Conference, where law enforcement and child abuse professionals from around the world gather to exchange experiences, research and knowledge.

The coming years will continue to bring challenge and change in the fight to protect our children. We will soon replace the safe haven on Swiss Avenue with a new facility, which will give us the capacity to serve a larger number of children, and to provide those services more efficiently and effectively. Meeting these challenges while maintaining the high standards we have set for the DCAC will require a huge great commitment of time, thought and financial support.

My year as Board Chairman of the Dallas Children's Advocacy Center has been one of the most challenging and exciting experiences of my career. We thank you for your interest in our agency and our mission to help abused children. We look forward to walking with you through this exciting time of challenge and change at the Dallas Children's Advocacy Center.



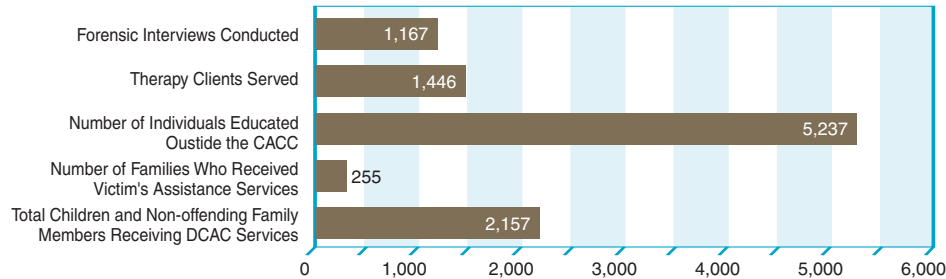
What is a Children's Advocacy Center?

A safe place where law enforcement, child protective services, prosecution, medical and mental health professionals can share information and develop effective, coordinated strategies sensitive to the needs of each unique case.

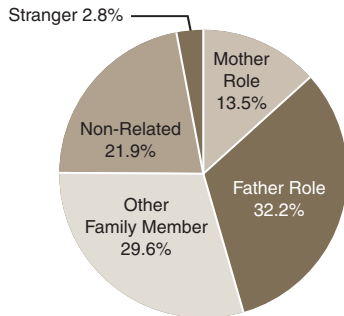


DCAC Services

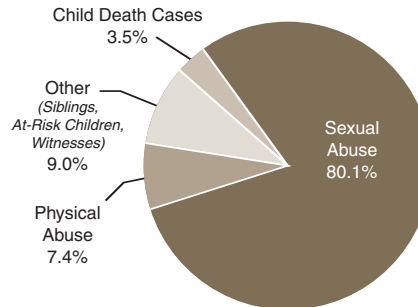
Primary Services Provided



Relationship of Perpetrator to Victim



Primary Allegations of Abuse



DCAC's victim services include:

- Specialized forensic interviews
- Mental health assessments and therapy
- Collaborative case review
- Victim assistance services

DCAC's commitment to the safety of children and abuse prevention extends beyond its walls through education in the community.

Sadly, in over **90%** of child abuse cases, children are not abused by strangers. They are **hurt by people they love and trust**. Teaching "stranger danger" is not enough to protect children from abuse.

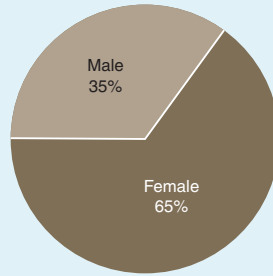


What is a Children's Advocacy Center?

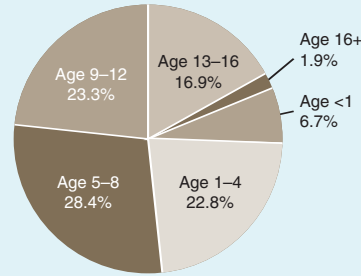
A safe place where law enforcement, prosecutors and child protective services case workers can investigate abuse allegations in a manner sensitive to the needs of young victims.

Child Client Demographics

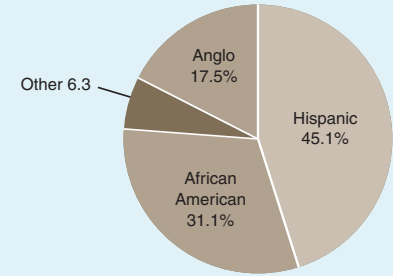
Gender



Age



Ethnicity



DCAC PARTNER AGENCIES:

All 26 Dallas County Law Enforcement Agencies

Child Protective Services

Dallas County District Attorney's Office

Children's Medical Center of Dallas

UT Southwestern Medical Center

By bringing together the experts, DCAC reduces the re-victimization of the child, removes barriers to investigation, enhances criminal prosecution, and provides hope and healing to child abuse victims and their non-offending family members.

What is a Children's Advocacy Center?

A safe place that offers a child-friendly, non-institutional environment where specialized forensic interviewers talk to children and determine whether or not abuse has occurred.



Forensic Interview Program

PROGRAM GOAL: To ensure a coordinated approach to the investigation, prosecution, and treatment of child abuse cases in Dallas County by providing forensic interviews to abused children referred to DCAC by police or CPS caseworkers.

- DCAC's specially trained Forensic Interviewers assist Dallas County law enforcement detectives by conducting an age and developmentally appropriate, investigative and protocol based interviews of the child victim.
- These interviews are witnessed by the agencies involved in the investigation (law enforcement, CPS, and an assigned Assistant District Attorney) and are fundamental to the successful investigation of child abuse cases.
- Interviewers employ a nationally recognized protocol to effectively interview child abuse victims.

2007 PROGRAM STATISTICS:

- Total number of interviews conducted: **1,167**
- Hours in court including testifying provided by DCAC Forensic Interviewers: **155**
- DCAC's team of Forensic Interviewers consist of **5** full-time staff

DCAC's Team of experts collectively has over:

- **2,000** hours of specialized training
- **32** years of experience in working with children

“Easily accessible, very professional and a valuable tool for our agency.”

—Dallas Police Department Child Exploitation Unit

What is a Children's Advocacy Center?

A safe place where abused children can go to ensure they receive specialized medical and therapeutic services necessary to treat the physical, emotional and psychological trauma caused by abuse.



Therapy Program

PROGRAM GOAL: To help child sexual abuse victims and their non-offending families heal from trauma, restore their emotional functioning, and ensure a positive and productive adulthood through highly individualized specialized therapeutic counseling.

PROGRAM ACTIVITIES:

- Individual and family therapy
- Victim and parent groups
- Crisis intervention
- Play therapy
- Art therapy
- Animal assisted therapy
- Forensic evaluations
- Court school / court preparation
- Psychiatric evaluations
- Psychological evaluations
- Expert court testimony
- Community and professional education

2007 PROGRAM STATISTICS:

- Total Therapy Clients Served: **1,446**
- Total Therapy Sessions: **7,085**
- Hours of Expert Testimony provided by DCAC Therapists: **217**
- Hours of training provided by DCAC Therapists to community and professionals: **125**
- DCAC's Therapy team of consist of **15** full-time staff, part-time staff, and interns

DCAC's Team of experts collectively has over:

- **3,000** hours of training in trauma and child abuse
- **140** years of experience

Therapy locations:

Sessions are held at our location on Swiss Avenue and satellite offices in Garland, Balch Springs, Irving, Lancaster, and Oak Cliff.

Client Experience: Art Therapy



Before and After

At age 7, Jessica* was sexually abused by a family friend. When she started therapy at DCAC, she felt all alone. She thought that she was the only one that had experienced abuse. She was sad, mad, and scared.

Through her therapy sessions, the therapists worked with Jessica to help her understand that these feelings are normal as a result of the abuse, and she is not wrong or alone in feeling that way. When she knew that other kids had experienced abuse and that she was not alone, she was happy and had hope again. She was no longer a victim, but a "cool" kid. Jessica's self-portrait exemplifies the transformation that clients experience through the therapy process.

Like Jessica, DCAC's child clients have complicated and unpleasant feelings as a result of the abuse. The Center's therapists use art therapy as one of the key modalities to help the children process trauma and provide a means to healing.

Client Experience: Animal Assisted Therapy

Introducing our newest therapist in 2007...

Keeper is a specially trained Delta Society dog, one of more than a dozen volunteering through DCAC's new animal-assisted therapy program. This program reaches child abuse victims who are resistant to more traditional forms of therapy. Studies show that dogs like Keeper increase verbal interaction, help establish rapport, and reduce children's anxiety.

Keeper was especially helpful in the therapy of Matthew*, a six-year-old boy, sexually abused by his grandfather.

"During one particular session, he was open enough to mention that he has nightmares. I suggested that he tell the dog about his "secrets", abuse. Matthew whispered into Keeper's ear for some time.

The next time I met with Matthew, he expressed concern that Keeper might have had bad dreams like he did since Keeper now knew his "secrets." Keeper's owner assured Matthew that Keeper has been just fine and even happy since the last session, which created a whole new opportunity to connect with Matthew like never before. It gave Matthew permission to share his feelings about his abuse with me.

Matthew continues in therapy with Keeper, and he certainly has more work ahead of him; but, I would never have been able to reach this child without the help of an intuitive four-legged friend."

— DCAC Therapist

*names have been changed to protect the identity of the individuals involved



Photograph by Lorie Leigh Lawrence.

What is a Children's Advocacy Center?

A safe place where volunteers can be a part of providing support for children and their families, helping them to heal and eventually grow into healthy, productive citizens capable of making a positive contribution to society.



Volunteers

PROGRAM GOAL: To provide diverse, flexible, and meaningful opportunities to those interested in volunteering their time and talents toward restoring dignity, hope, and trust to children traumatized by abuse.

Volunteers were instrumental in accomplishing the following:

- Stocking the DCAC Clothes Closet with clothing, toiletries, beds, and essential day-to-day items for clients including emergency financial needs
- Providing gifts to clients year-round during the seasonal holidays
- Keeping clients company in the playroom during their visit at DCAC
- Making capital improvements such as painting and constructing a new fence and therapy playhouse
- Administratively assisting staff and partners
- Volunteering at the Galleria Spring Garden, CACC, and Art + Advocacy events
- Serving in educational trainings through the Speakers' Bureau

2007 STATISTICS:

More than **450** volunteers provided over **10,876** hours of service to DCAC.

Over **519** children received gifts through the DCAC Holiday Giving Program.

VOLUNTEER PARTNERS:

Assistance League of Dallas
Dallas Junior Forum
DCAC Board of Trustees
DCAC Foundation Board of Directors
DCAC League
Hyatt Regency Dallas at Reunion
Junior League of Dallas
Quilter's Guild of Dallas



What is a Children's Advocacy Center?

A safe place where communities can establish and implement effective programs for the protection of children through increased awareness about the problem and incidence of child abuse.

Education

PROGRAM GOAL: To increase the number of parents and professionals (both within our community and nationwide) educated about child abuse topics.

2007 STATISTICS:

- **5,237** community members, parents, students, and professionals educated
- Provided education on a number of topics: Recognizing and Reporting Child Abuse, Internet Safety, and Personal Safety for children
- **209** Educational Events conducted
- Formalized relationships with many organizations, including Dallas Baptist Association, enabling a greater reach in the community

COMMUNITY WEALTH VENTURES:

Through a competitive process, the DCAC Education Program was one of eight DFW non-profits awarded \$100,000 worth of professional consulting services. Through this process, the DCAC Education Program is developing a business plan for new professional education products and programs.

“Thank you for taking the time to do this so that we, as parents, can better the relationship with our children.”

—Parent, and attendee at a DCAC education session



What is the Crimes Against Children Conference?

The largest conference of its kind in the world, the conference provides both basic and advanced training in the detection, investigation, prosecution, and healing interventions for all types of child victimization, including physical and sexual abuse, neglect, fatalities, sexual exploitation, abduction, trafficking and Internet related exploitation.

19th Annual CACC

Produced in association with the Dallas Police Department, the annual Crimes Against Children's Conference utilizes the nation's leading professional experts to meet the training needs of law enforcement officers, child protection caseworkers, children's advocacy center staff, victim advocates, prosecutors, medical professionals and therapists.

2007 CONFERENCE:

- More than 2,500 professionals from 48 states and 9 countries in attendance.
- Partners included the FBI, National District Attorneys Association, National Center for Missing and Exploited Children, and Dallas Police Department.
- National corporate underwriters included MySpace, America Online, Microsoft, PayPal, Yahoo!, Club Penguin and Google.

“The Dallas Children’s Advocacy Center has built this conference into the premier event in the field of child sexual exploitation.”



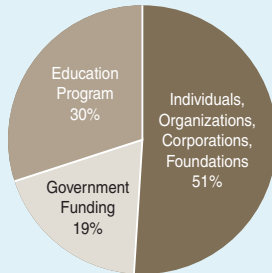
—Ernie Allen, President and CEO,
National Center for Missing & Exploited Children

Dallas Children's Advocacy Center

FUNDING: Financial support of the Dallas Children's Advocacy Center is used to provide hope and healing to victims of child abuse and neglect.

- 78 percent of DCAC staff provides program services. Program expenses account for 76 percent of the budget in 2007.
- DCAC has established controls and procedures to ensure the long-term financial stability and integrity of the agency. An external independent financial audit is conducted annually. Copies of the complete audited financial statements are available per request.

Funding Overview



DCAC 2007 BOARD OF TRUSTEES

Ruth Sharp Altshuler — *Honorary Chairman*
Gary Moor — *Chairman*
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Jim Strand — *Treasurer*
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Shane Read
Betty Schultz
Ric Scripps
Stanley Smith
Debra Brennan Tagg
Lt. Chesley Williams
Lynn M. Davis
President and CEO

DCAC Financial Statement

Statement of Financial Position

Assets

| | |
|-----------------------------------|------------|
| Cash and cash equivalents | \$ 188,913 |
| Short-term investments | 859,257 |
| Receivables, net | 945,087 |
| Prepaid expenses and other assets | 52,526 |
| Land, building and equipment, net | 2,095,092 |
| Long-term investments | 1,312,542 |

Total assets **5,453,417**

Liabilities

| | |
|---------------------------------------|---------|
| Accounts payable and accrued expenses | 122,128 |
| Deferred revenue | 11,500 |

Total liabilities **133,628**

Net assets

| | |
|-----------------------------------|-----------|
| Unrestricted net assets | 4,909,253 |
| Temporarily restricted net assets | 410,536 |

Total net assets **5,319,789**

Total liabilities and net assets **5,453,417**

Statement of Financial Activities

Public support and other revenues

| | | |
|---------------------------------|--------------|-----|
| Contributions | \$ 1,109,720 | 30% |
| Special events, net | 428,229 | 11% |
| Public funding | 733,288 | 20% |
| Therapy revenue | 149,205 | 4% |
| Education revenue | 1,010,774 | 27% |
| Investment revenue, net of fees | 129,621 | 3% |
| Other revenue | 175,758 | 5% |

Total public support and revenue **3,736,595** **100%**

Expenditures by program

| | | |
|---------------------------------|-----------|-----|
| Therapy and children's advocacy | 1,665,376 | 47% |
| Education | 1,026,151 | 29% |
| Research | 3,980 | 0% |

Total program services **2,695,507** **76%**

| | | |
|------------------------|---------|-----|
| Fundraising | 352,221 | 10% |
| Management and general | 484,300 | 14% |

Total administrative expense **836,521** **24%**

Total expenditures **3,532,028** **100%**

DCAC Foundation

The Dallas Children's Advocacy Center Foundation ("Foundation") was incorporated in 1997 to provide annual financial support to the Dallas Children's Advocacy Center in order to help ensure the long-term financial viability of the Center. The Center's ability to help an ever-increasing number of children depends on individuals making donations as well as planned gifts.

In 2005, the Foundation established the DCAC Legacy Society for donors who have included DCAC in their wills. Investing in the Legacy Society helps ensure that generations of Dallas County children will live a life safe from abuse.

Please remember the Dallas Children's Advocacy Center and the DCAC Foundation when you are reviewing your tax and estate plans.

Board of Directors

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Jaime Galvan

Vice President

J. Peter Kline

Secretary and Treasurer

Martha L. Benson, CPA

Jane Dunne

Irving M. Groves, III

Don Hodges

Mark Leyendecker

Bryan Neal

Frank O'Neil

Robert Van Cleave

DCAC Foundation Financial Statement

Statement of Financial Position

Assets

| | |
|---------------------------|-----------|
| Cash and cash equivalents | \$ 53,308 |
| Long-term investments | 3,101,184 |

| | |
|---------------------|------------------|
| Total assets | 3,154,492 |
|---------------------|------------------|

Liabilities

| | |
|---|---------|
| Accounts payable and accrued expenses | — |
| Total return and services agreement payable | 491,423 |

| | |
|--------------------------|----------------|
| Total liabilities | 491,423 |
|--------------------------|----------------|

Net assets

| | |
|-------------------------|-----------|
| Unrestricted net assets | 2,663,069 |
|-------------------------|-----------|

| | |
|-------------------------|------------------|
| Total net assets | 2,663,069 |
|-------------------------|------------------|

| | |
|---|------------------|
| Total liabilities and net assets | 3,154,492 |
|---|------------------|

Statement of Financial Activities

Public support and other revenues

| | | |
|---------------------------------|---------|------|
| Contributions | \$ — | 0% |
| Investment revenue, net of fees | 240,493 | 100% |

| | | |
|---|----------------|-------------|
| Total public support and revenue | 240,493 | 100% |
|---|----------------|-------------|

Expenditures by program

| | | |
|--------------------|---------|-----|
| Allocation to DCAC | 112,784 | 76% |
| Education | — | 0% |

| | | |
|-------------------------------|----------------|------------|
| Total program services | 112,784 | 76% |
|-------------------------------|----------------|------------|

| | | |
|------------------------|--------|-----|
| Fundraising | 5,132 | 3% |
| Management and general | 31,081 | 21% |

| | | |
|-------------------------------------|---------------|------------|
| Total administrative expense | 36,213 | 24% |
|-------------------------------------|---------------|------------|

| | | |
|---------------------------|----------------|-------------|
| Total expenditures | 148,997 | 100% |
|---------------------------|----------------|-------------|

For the period January 1, 2007 through December 31, 2007

Donors

DCAC thanks all who supported the Center over the last year.*

Abbott Laboratories Fund
Mr. Ben M. Ablon
The Adolphus
Ms. Celeste Ahern
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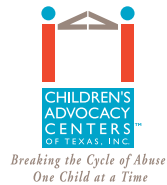
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